

Proposition 28 – Visual & Performing Arts
Annual Report
2024/2025

The Goal of the Program:

To provide quality instruction in music, visual and performing arts for all Ballard students.

Program Description:

Ballard School uses the funds from Proposition 28 to fund visual and musical arts instruction and has been able to increase the number of hours of music instruction from 14 hours per week to 17 hours per week. In addition, these funds allow all students to attend the PCPA performing arts production.

Collaborative Process:

Administration worked through the LCAP process of collecting parent, student and staff input to guide the implementation of the Prop 28 funds.

Site Budget Allocation: \$13,981

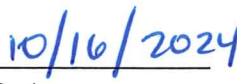
Program Budget: \$13,981

Number of students served: 114 (all TK-6th grade students)

Approved by:



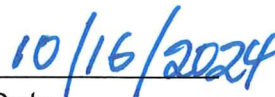
Principal



Date



School Board Clerk



Date