

Proposition 28 – Visual & Performing Arts
Annual Report
2025/2026

The Goal of the Program:

To provide quality instruction in music, visual and performing arts for all Ballard students.

Program Description:

Ballard School uses the funds from Proposition 28 to fund visual and musical arts instruction and has been able to maintain the increased number of hours of music instruction and art instruction this year with this funding. In addition, these funds allow all students to attend the PCPA performing arts production.

Collaborative Process:

Administration worked through the LCAP process of collecting parent, student and staff input to guide the implementation of the Prop 28 funds.

Site Budget Allocation: \$12,195

Program Budget: \$12,195

Number of students served: 113 (all TK-6th grade students)

Number of full time equivalent certificated teachers: .20 FTE

Number of full time classified staff: .40 FTE

Number of teacher aides: 0

Number of school sites providing arts education with the Prop 28 funds: 1

Approved by:



Principal

9/15/25

Date



School Board Clerk

15 SEP 2025

Date